

Spring Valley School District - ESSER (Elementary Secondary School Emergency Relief) Plan

Board Approved as of 02/21/24

ESSER III* 07/01/2022-09/30/2024	Allocation	Revised Budget 01.23.23	Revised Budget 02/21/24	22-23 Expenses	23-24 Estimates	24-25	Remaining Balance
Chromebook /IPad Replacement/CleverTouch Boards/Servers	\$200,000.00	\$200,000.00	\$175,000.00	\$47,041.16	\$122,425.11	\$5,533.54	\$0.19
School Counselor - Salary/Benefits - 3 years	\$240,000.00	\$176,706.00	\$169,447.00	\$72,664.90	\$82,127.00	\$14,655.00	\$0.10
K-5 reading/language arts curriculum (six year subscription)	\$140,000.00	\$180,554.00	\$140,000.00	\$140,000.00			\$0.00
Van Purchase		\$0.00	\$25,000.00		\$25,000.00		\$0.00
RTI (Response to Intervention) Training 6 Staff- CESA 11 and Solution Tree		\$9,300.00	\$9,300.00	\$9,300.00			\$0.00
LETRS (Language Essentials for Teachers of Reading and Spelling) Training for Staff		\$6,000.00	\$6,000.00		\$6,000.00		\$0.00
AG and Art Sink Remodel	\$0.00	\$5,240.00	\$5,240.00	\$5,240.00			\$0.00
CESA Shared Services		\$2,200.00	\$2,211.00	\$2,211.29			-\$0.29
Unassigned			\$47,802.00				\$47,802.00
TOTAL	\$580,000.00	\$580,000.00	\$580,000.00	\$276,457.35	\$235,552.11	\$20,188.54	\$47,802.00

ESSERII- Completed 11/01/2022	Allocation	Expenditures	Encumbrances	Remaining Balance
Chromebooks for MS/HS Students	\$28,464.00	\$28,464.00	\$0.00	\$0.00
Chromebook Cases for MS/HS Students	\$8,445.00	\$8,445.00	\$0.00	\$0.00
Clevertouch Boards & Mounts for MS/HS & Special Education	\$120,897.00	\$120,897.00	\$0.00	\$0.00
CESA Administrative Fee for ESSER III Administration	\$2,200.00	\$2,200.00	\$0.00	\$0.00
Computer Monitors for MS/HS Staff	\$3,075.00	\$3,075.00	\$0.00	\$0.00
Google Workspace for Education License	\$3,825.00	\$3,825.00	\$0.00	\$0.00
Clevertouch Board Special Education	\$4,388.00	\$4,388.00	\$0.00	\$0.00
Technical Education Equipment - CNC maintenance, CorelDraw	\$11,036.00	\$11,036.00	\$0.00	\$0.00
Edmentum - virtual learning platform	\$83,564.00	\$83,564.00	\$0.00	\$0.00
6-12 Reading/Lang. Arts Into Reading Professional Development	\$2,900.00	\$2,900.00	\$0.00	\$0.00
I-Pads for MS Digital Art	\$5,880.00	\$5,880.00	\$0.00	\$0.00
iPad Cases for MS Digital Art	\$478.00	\$478.00	\$0.00	\$0.00
Chromebooks for MS/HS Paraprofessionals	\$1,190.00	\$1,190.00	\$0.00	\$0.00
Chromebooks for MS/HS Teachers	\$7,908.00	\$7,908.00	\$0.00	\$0.00
Health Aide (full time) 2021-22 - salary	\$27,836.00	\$27,836.00	\$0.00	\$0.00
Health Aide (full time) 2021-22 -benefits	\$15,525.00	\$15,525.00	\$0.00	\$0.00
Health Aide (part time) 2021-22 - salary	\$8,185.00	\$8,185.00	\$0.00	\$0.00
Health Aide (part time) 2021-22 - benefits	\$647.00	\$647.00	\$0.00	\$0.00
MS/HS Technical Ed Equipment and Furniture	\$19,585.00	\$19,585.00	\$0.00	\$0.00
South Bend Metal Lathe - Tech Ed	\$5,415.00	\$5,415.00	\$0.00	\$0.00
MS/HS Art Equipment and Furniture	\$21,625.00	\$21,625.00	\$0.00	\$0.00
Art Metal supplies	\$663.00	\$663.00	\$0.00	\$0.00
At classroom equip/supplies	\$2,607.00	\$2,607.00	\$0.00	\$0.00
Art - Digital Pyrometer for RAKU Ceramics	\$105.00	\$105.00	\$0.00	\$0.00
MS/HS Agriculture Ed Equipment and Furniture	\$10,000.00	\$10,000.00	\$0.00	\$0.00
MS/HS Family Consumer Ed Development - remodel/furniture (partial)	\$24,821.00	\$24,821.00	\$0.00	\$0.00
TOTAL	\$421,264.00	\$421,264.00	\$0.00	\$0.00

ESSER I- Completed 08/20/2020	Allocation	Expenditures	Encumbrances	Remaining Balance
Edmentum - virtual learning platform	\$72,371.00	\$72,371.00	\$0.00	\$0.00
TOTAL	\$72,371.00	\$72,371.00	\$0.00	\$0.00